

Williamsburg County Government
All Expenditures by Fund Type and County Department
FY 2022-2023 Proposed Operating Budget
2nd Reading

Fund	Cost Center	G/L Account	G/L Description	Proposed Budget		
101	General Fund	5000	County Council	50100	Full Time Salaries	149,150 USD
101	General Fund	5000	County Council	50196	Travel & Training	2,000 USD
101	General Fund	5000	County Council	50201	FICA	11,410 USD
101	General Fund	5000	County Council	50207	Group Health Insurance Employees	14,555 USD
101	General Fund	5000	County Council	50211	County Retirement	23,440 USD
101	General Fund	5000	County Council	50307	Mobile Phone	3,000 USD
101	General Fund	5000	County Council	50325	Employee's Bonds	208 USD
101	General Fund	5000	County Council	50330	Enterprise Fleet Leasing	7,133 USD
101	General Fund	5000	County Council	50337	Copy Machine Maintenance	5,050 USD
101	General Fund	5000	County Council	50435	Office Supplies	2,000 USD
101	General Fund	5000	County Council	51101	D1 - Lee	3,613 USD
101	General Fund	5000	County Council	51102	D2 - T. Wilson	3,613 USD
101	General Fund	5000	County Council	51103	D3 - Miller	3,613 USD
101	General Fund	5000	County Council	51104	D4 - Woods	3,613 USD
101	General Fund	5000	County Council	51105	D5 - Hammond	3,613 USD
101	General Fund	5000	County Council	51106	D6 - Floyd	3,613 USD
101	General Fund	5000	County Council	51107	D7 - Lemmon	3,613 USD
101	General Fund	5000	County Council		Total County Council	243,237 USD
101	General Fund	5025	Supervisor's Office	50100	Full Time Salaries	458,985 USD
101	General Fund	5025	Supervisor's Office	50169	Permanent Part Time	16,006 USD
101	General Fund	5025	Supervisor's Office	50196	Travel & Training	4,375 USD
101	General Fund	5025	Supervisor's Office	50201	FICA	36,337 USD
101	General Fund	5025	Supervisor's Office	50207	Group Health Insurance Employees	46,167 USD
101	General Fund	5025	Supervisor's Office	50211	County Retirement	74,648 USD
101	General Fund	5025	Supervisor's Office	50307	Mobile Phone	7,000 USD
101	General Fund	5025	Supervisor's Office	50320	Membership & Dues	750 USD
101	General Fund	5025	Supervisor's Office	50325	Employee's Bonds	195 USD
101	General Fund	5025	Supervisor's Office	50355	Supervisor Travel	3,613 USD
101	General Fund	5025	Supervisor's Office	50425	Automotive Gas and Fuel	1,250 USD
101	General Fund	5025	Supervisor's Office	50435	Office Supplies	1,000 USD
101	General Fund	5025	Supervisor's Office	50437	Books, Periodicals & Videos	500 USD
101	General Fund	5025	Supervisor's Office	51307	Telephone	2,500 USD
101	General Fund	5025	Supervisor's Office		Total Supervisor's Office	653,325 USD
101	General Fund	5050	Information Technology	50100	Full Time Salaries	127,005 USD
101	General Fund	5050	Information Technology	50196	Travel & Training	500 USD
101	General Fund	5050	Information Technology	50201	FICA	9,716 USD
101	General Fund	5050	Information Technology	50207	Group Health Insurance Employees	19,221 USD
101	General Fund	5050	Information Technology	50211	County Retirement	19,960 USD
101	General Fund	5050	Information Technology	50307	Mobile Phone	3,000 USD
101	General Fund	5050	Information Technology	50309	Contractual Services	80,000 USD
101	General Fund	5050	Information Technology	50338	Vehicle Repair and Maintenance	500 USD

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101	General Fund	5050	Information Technology	50339	Hardware Maintenance	8,000 USD
101	General Fund	5050	Information Technology	50425	Automotive Gas and Fuel	1,000 USD
101	General Fund	5050	Information Technology	50435	Office Supplies	229 USD
101	General Fund	5050	Information Technology	50451	Uniforms	500 USD
101	General Fund	5050	Information Technology	50709	Hardware Equipment	6,462 USD
101	General Fund	5050	Information Technology	51471	Software Purchase	5,817 USD
101	General Fund	5050	Information Technology	50330	Enterprise Fleet Leasing	9,990 USD
101	General Fund	5050	Information Technology		Total Information Technology	291,899 USD
101	General Fund	5075	Council Discretionary	51101	D1 - Lee	4,887 USD
101	General Fund	5075	Council Discretionary	51102	D2 - T. Wilson	4,887 USD
101	General Fund	5075	Council Discretionary	51103	D3 - Miller	4,887 USD
101	General Fund	5075	Council Discretionary	51104	D4 - Woods	4,887 USD
101	General Fund	5075	Council Discretionary	51105	D5 - Hammond	4,887 USD
101	General Fund	5075	Council Discretionary	51106	D6 - Floyd	4,887 USD
101	General Fund	5075	Council Discretionary	51107	D7 - Lemmon	4,887 USD
101	General Fund	5075	Council Discretionary	51108	County Supervisor	4,887 USD
101	General Fund	5075	Council Discretionary		Total Council Discretionary	39,100 USD
101	General Fund	5100	Country Attorney	50100	Full Time Salaries	20,705 USD
101	General Fund	5100	Country Attorney	50201	FICA	1,584 USD
101	General Fund	5100	Country Attorney	50211	County Retirement	3,254 USD
101	General Fund	5100	Country Attorney	50331	Legal Contractual Services	15,000 USD
101	General Fund	5100	Country Attorney		Total County Attorney	40,543 USD
101	General Fund	5125	Treasurer	50100	Full Time Salaries	220,799 USD
101	General Fund	5125	Treasurer	50169	Permanent Part Time	7,000 USD
101	General Fund	5125	Treasurer	50187	Overtime Salaries	1,500 USD
101	General Fund	5125	Treasurer	50196	Travel & Training	5,300 USD
101	General Fund	5125	Treasurer	50201	FICA	17,426 USD
101	General Fund	5125	Treasurer	50207	Group Health Insurance Employees	17,150 USD
101	General Fund	5125	Treasurer	50211	County Retirement	34,699 USD
101	General Fund	5125	Treasurer	50310	Other Operating Expenses	300 USD
101	General Fund	5125	Treasurer	50320	Membership & Dues	600 USD
101	General Fund	5125	Treasurer	50325	Employee's Bonds	374 USD
101	General Fund	5125	Treasurer	50337	Copy Machine Maintenance	3,400 USD
101	General Fund	5125	Treasurer	50435	Office Supplies	6,000 USD
101	General Fund	5125	Treasurer	51307	Telephone	900 USD
101	General Fund	5125	Treasurer		Total County Treasurer	315,447 USD
101	General Fund	5200	Auditor	50100	Full Time Salaries	152,865 USD
101	General Fund	5200	Auditor	50169	Permanent Part Time	19,678 USD
101	General Fund	5200	Auditor	50187	Overtime Salaries	1,500 USD
101	General Fund	5200	Auditor	50196	Travel & Training	5,000 USD
101	General Fund	5200	Auditor	50201	FICA	13,200 USD
101	General Fund	5200	Auditor	50207	Group Health Insurance Employees	19,407 USD

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101	General Fund	5200	Auditor	50211	County Retirement	27,116 USD
101	General Fund	5200	Auditor	50309	Contractual Services	3,000 USD
101	General Fund	5200	Auditor	50310	Other Operating Expenses	300 USD
101	General Fund	5200	Auditor	50320	Membership & Dues	385 USD
101	General Fund	5200	Auditor	50325	Employee's Bonds	50 USD
101	General Fund	5200	Auditor	50337	Copy Machine Maintenance	3,500 USD
101	General Fund	5200	Auditor	50349	Printing Supplies	300 USD
101	General Fund	5200	Auditor	50435	Office Supplies	2,500 USD
101	General Fund	5200	Auditor	50437	Books, Periodicals & Videos	95 USD
101	General Fund	5200	Auditor		Total County Auditor	248,895 USD
101	General Fund	5225	Tax Assessor	50100	Full Time Salaries	357,426 USD
101	General Fund	5225	Tax Assessor	50196	Travel & Training	6,437 USD
101	General Fund	5225	Tax Assessor	50201	FICA	28,263 USD
101	General Fund	5225	Tax Assessor	50207	Group Health Insurance Employees	55,419 USD
101	General Fund	5225	Tax Assessor	50211	County Retirement	58,061 USD
101	General Fund	5225	Tax Assessor	50309	Contractual Services	8,867 USD
101	General Fund	5225	Tax Assessor	50320	Membership & Dues	2,010 USD
101	General Fund	5225	Tax Assessor	50334	Maintenance Contract	5,992 USD
101	General Fund	5225	Tax Assessor	50337	Copy Machine Maintenance	3,800 USD
101	General Fund	5225	Tax Assessor	50338	Vehicle Repair and Maintenance	1,000 USD
101	General Fund	5225	Tax Assessor	50349	Printing Supplies	170 USD
101	General Fund	5225	Tax Assessor	50350	Tax Appeal Board	350 USD
101	General Fund	5225	Tax Assessor	50425	Automotive Gas and Fuel	2,500 USD
101	General Fund	5225	Tax Assessor	50435	Office Supplies	1,785 USD
101	General Fund	5225	Tax Assessor	50437	Books, Periodicals & Videos	2,385 USD
101	General Fund	5225	Tax Assessor		Total Tax Assessor	534,465 USD
101	General Fund	5250	Tax Collector	50100	Full Time Salaries	145,428 USD
101	General Fund	5250	Tax Collector	50196	Travel & Training	4,200 USD
101	General Fund	5250	Tax Collector	50201	FICA	11,125 USD
101	General Fund	5250	Tax Collector	50207	Group Health Insurance Employees	14,555 USD
101	General Fund	5250	Tax Collector	50211	County Retirement	22,855 USD
101	General Fund	5250	Tax Collector	50320	Membership & Dues	400 USD
101	General Fund	5250	Tax Collector	50325	Employee's Bonds	510 USD
101	General Fund	5250	Tax Collector	50337	Copy Machine Maintenance	3,570 USD
101	General Fund	5250	Tax Collector	50349	Printing Supplies	190 USD
101	General Fund	5250	Tax Collector	50425	Automotive Gas and Fuel	100 USD
101	General Fund	5250	Tax Collector	50435	Office Supplies	1,925 USD
101	General Fund	5250	Tax Collector	50481	Portable Toilet Rental	13,166 USD
101	General Fund	5250	Tax Collector	51307	Telephone	1,925 USD
101	General Fund	5250	Tax Collector		Total Tax Collector	219,950 USD
101	General Fund	5275	Probate Judge	50100	Full Time Salaries	157,356 USD
101	General Fund	5275	Probate Judge	50196	Travel & Training	3,000 USD

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101	General Fund	5275	Probate Judge	50201	FICA	12,038 USD
101	General Fund	5275	Probate Judge	50204	Police Retirement	13,922 USD
101	General Fund	5275	Probate Judge	50207	Group Health Insurance Employees	21,909 USD
101	General Fund	5275	Probate Judge	50211	County Retirement	13,121 USD
101	General Fund	5275	Probate Judge	50302	Advertising and Promotion	300 USD
101	General Fund	5275	Probate Judge	50306	Bank Service Charges	157 USD
101	General Fund	5275	Probate Judge	50307	Mobile Phone	360 USD
101	General Fund	5275	Probate Judge	50309	Contractual Services	3,230 USD
101	General Fund	5275	Probate Judge	50320	Membership & Dues	500 USD
101	General Fund	5275	Probate Judge	50325	Employee's Bonds	362 USD
101	General Fund	5275	Probate Judge	50337	Copy Machine Maintenance	4,505 USD
101	General Fund	5275	Probate Judge	50349	Printing Supplies	250 USD
101	General Fund	5275	Probate Judge	50435	Office Supplies	1,500 USD
101	General Fund	5275	Probate Judge	50520	Recording Fees	100 USD
101	General Fund	5275	Probate Judge	50530	Subscriptions	40 USD
101	General Fund	5275	Probate Judge	51307	Telephone	850 USD
101	General Fund	5275	Probate Judge		Total Probate Judge	233,499 USD
101	General Fund	5300	Clerk of Court	50100	Full Time Salaries	216,313 USD
101	General Fund	5300	Clerk of Court	50111	Bailiffs	6,800 USD
101	General Fund	5300	Clerk of Court	50194	Jurors	20,000 USD
101	General Fund	5300	Clerk of Court	50196	Travel & Training	3,000 USD
101	General Fund	5300	Clerk of Court	50201	FICA	19,808 USD
101	General Fund	5300	Clerk of Court	50207	Group Health Insurance Employees	21,909 USD
101	General Fund	5300	Clerk of Court	50211	County Retirement	40,691 USD
101	General Fund	5300	Clerk of Court	50320	Membership & Dues	125 USD
101	General Fund	5300	Clerk of Court	50325	Employee's Bonds	397 USD
101	General Fund	5300	Clerk of Court	50330	Enterprise Fleet Leasing	4,806 USD
101	General Fund	5300	Clerk of Court	50337	Copy Machine Maintenance	10,000 USD
101	General Fund	5300	Clerk of Court	50339	Hardware Maintenance	400 USD
101	General Fund	5300	Clerk of Court	50349	Printing Supplies	100 USD
101	General Fund	5300	Clerk of Court	50425	Automotive Gas and Fuel	250 USD
101	General Fund	5300	Clerk of Court	50435	Office Supplies	3,500 USD
101	General Fund	5300	Clerk of Court	50471	Software Maintenance	29,084 USD
101	General Fund	5300	Clerk of Court	51194	Jurors' Meals	3,500 USD
101	General Fund	5300	Clerk of Court	51307	Telephone	3,000 USD
101	General Fund	5300	Clerk of Court	51471	Software Purchase	17,856 USD
101	General Fund	5300	Clerk of Court	53349	Plat Reproduction	1,000 USD
101	General Fund	5300	Clerk of Court		Total Clerk of Court	402,538 USD
101	General Fund	5325	Magistrates	50100	Full Time Salaries	378,289 USD
101	General Fund	5325	Magistrates	50169	Permanent Part Time	24,794 USD
101	General Fund	5325	Magistrates	50187	Overtime Salaries	3,500 USD
101	General Fund	5325	Magistrates	50194	Jurors	6,000 USD

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101	General Fund	5325	Magistrates	50196	Travel & Training	14,000 USD
101	General Fund	5325	Magistrates	50201	FICA	30,836 USD
101	General Fund	5325	Magistrates	50204	Police Retirement	43,247 USD
101	General Fund	5325	Magistrates	50207	Group Health Insurance Employees	43,645 USD
101	General Fund	5325	Magistrates	50211	County Retirement	29,527 USD
101	General Fund	5325	Magistrates	50307	Mobile Phone	850 USD
101	General Fund	5325	Magistrates	50309	Contractual Services	500 USD
101	General Fund	5325	Magistrates	50320	Membership & Dues	400 USD
101	General Fund	5325	Magistrates	50325	Employee's Bonds	421 USD
101	General Fund	5325	Magistrates	50334	Maintenance Contract	3,400 USD
101	General Fund	5325	Magistrates	50337	Copy Machine Maintenance	5,000 USD
101	General Fund	5325	Magistrates	50348	Postage	85 USD
101	General Fund	5325	Magistrates	50349	Printing Supplies	510 USD
101	General Fund	5325	Magistrates	50425	Automotive Gas and Fuel	320 USD
101	General Fund	5325	Magistrates	50435	Office Supplies	5,500 USD
101	General Fund	5325	Magistrates	50437	Books, Periodicals & Videos	300 USD
101	General Fund	5325	Magistrates	50451	Uniforms	425 USD
101	General Fund	5325	Magistrates	50471	Software Maintenance	22,144 USD
101	General Fund	5325	Magistrates	51307	Telephone	4,000 USD
101	General Fund	5325	Magistrates		Total	617,692 USD
101	General Fund	5360	Victim Advocates	50100	Full Time Salaries	35,123 USD
101	General Fund	5360	Victim Advocates	50187	Overtime Salaries	2,000 USD
101	General Fund	5360	Victim Advocates	50196	Travel & Training	350 USD
101	General Fund	5360	Victim Advocates	50201	FICA	2,687 USD
101	General Fund	5360	Victim Advocates	50204	Police Retirement	6,471 USD
101	General Fund	5360	Victim Advocates	50207	Group Health Insurance Employees	4,852 USD
101	General Fund	5360	Victim Advocates	50349	Printing Supplies	1,000 USD
101	General Fund	5360	Victim Advocates	50435	Office Supplies	50 USD
101	General Fund	5360	Victim Advocates		Total Victim Advocate	52,533 USD
101	General Fund	5400	Coroner	50100	Full Time Salaries	45,394 USD
101	General Fund	5400	Coroner	50169	Permanent Part Time	20,000 USD
101	General Fund	5400	Coroner	50196	Travel & Training	5,000 USD
101	General Fund	5400	Coroner	50201	FICA	5,003 USD
101	General Fund	5400	Coroner	50204	Police Retirement	8,363 USD
101	General Fund	5400	Coroner	50207	Group Health Insurance Employees	12,033 USD
101	General Fund	5400	Coroner	50211	County Retirement	3,143 USD
101	General Fund	5400	Coroner	50307	Mobile Phone	1,100 USD
101	General Fund	5400	Coroner	50320	Membership & Dues	400 USD
101	General Fund	5400	Coroner	50325	Employee's Bonds	100 USD
101	General Fund	5400	Coroner	50330	Enterprise Fleet Leasing	5,732 USD
101	General Fund	5400	Coroner	50338	Vehicle Repair and Maintenance	250 USD
101	General Fund	5400	Coroner	50341	Post Mortum Inquest	50,000 USD

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101	General Fund	5400	Coroner	50425	Automotive Gas and Fuel	2,500 USD
101	General Fund	5400	Coroner	50435	Office Supplies	500 USD
101	General Fund	5400	Coroner	51307	Telephone	1,500 USD
101	General Fund	5400	Coroner		Total Coroner	161,017 USD
101	General Fund	5425	Emergency Management	50100	Full Time Salaries	149,439 USD
101	General Fund	5425	Emergency Management	50169	Permanent Part Time	20,800 USD
101	General Fund	5425	Emergency Management	50187	Overtime Salaries	2,000 USD
101	General Fund	5425	Emergency Management	50196	Travel & Training	6,200 USD
101	General Fund	5425	Emergency Management	50201	FICA	13,023 USD
101	General Fund	5425	Emergency Management	50207	Group Health Insurance Employees	22,002 USD
101	General Fund	5425	Emergency Management	50211	County Retirement	23,485 USD
101	General Fund	5425	Emergency Management	50307	Mobile Phone	275 USD
101	General Fund	5425	Emergency Management	50309	Contractual Services	18,000 USD
101	General Fund	5425	Emergency Management	50328	Janitorial Supplies	6,000 USD
101	General Fund	5425	Emergency Management	50334	Maintenance Contract	23,114 USD
101	General Fund	5425	Emergency Management	50337	Copy Machine Maintenance	8,000 USD
101	General Fund	5425	Emergency Management	50338	Vehicle Repair and Maintenance	1,000 USD
101	General Fund	5425	Emergency Management	50425	Automotive Gas and Fuel	500 USD
101	General Fund	5425	Emergency Management	50435	Office Supplies	5,121 USD
101	General Fund	5425	Emergency Management	50451	Uniforms	1,000 USD
101	General Fund	5425	Emergency Management	50499	Supplies	1,000 USD
101	General Fund	5425	Emergency Management	51307	Telephone	27,000 USD
101	General Fund	5425	Emergency Management		Total Emergency Management	327,960 USD
101	General Fund	5430	Communications	50100	Full Time Salaries	509,505 USD
101	General Fund	5430	Communications	50169	Permanent Part Time	45,547 USD
101	General Fund	5430	Communications	50187	Overtime Salaries	40,000 USD
101	General Fund	5430	Communications	50196	Travel & Training	7,500 USD
101	General Fund	5430	Communications	50201	FICA	42,462 USD
101	General Fund	5430	Communications	50207	Group Health Insurance Employees	67,645 USD
101	General Fund	5430	Communications	50211	County Retirement	87,230 USD
101	General Fund	5430	Communications	50328	Janitorial Supplies	100 USD
101	General Fund	5430	Communications	50415	Electricity	21,000 USD
101	General Fund	5430	Communications	50435	Office Supplies	400 USD
101	General Fund	5430	Communications	50436	Road Signs	7,000 USD
101	General Fund	5430	Communications	50451	Uniforms	1,000 USD
101	General Fund	5430	Communications	50454	Water And Sewer	2,000 USD
101	General Fund	5430	Communications	51307	Telephone	20,000 USD
101	General Fund	5430	Communications		Total Communications	851,389 USD
101	General Fund	5435	E-911	50100	Full Time Salaries	16,016 USD
101	General Fund	5435	E-911	50196	Travel & Training	5,740 USD
101	General Fund	5435	E-911	50201	FICA	1,225 USD
101	General Fund	5435	E-911	50207	Group Health Insurance Employees	4,770 USD

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101	General Fund	5435	E-911	50211	County Retirement	2,517 USD
101	General Fund	5435	E-911	50309	Contractual Services	24,000 USD
101	General Fund	5435	E-911	50328	Janitorial Supplies	6,000 USD
101	General Fund	5435	E-911	50329	Machine and Equipment Repairs	500 USD
101	General Fund	5435	E-911	50334	Maintenance Contract	107,493 USD
101	General Fund	5435	E-911	50337	Copy Machine Maintenance	3,600 USD
101	General Fund	5435	E-911	50338	Vehicle Repair and Maintenance	3,500 USD
101	General Fund	5435	E-911	50415	Electricity	2,500 USD
101	General Fund	5435	E-911	50425	Automotive Gas and Fuel	1,500 USD
101	General Fund	5435	E-911	50435	Office Supplies	5,000 USD
101	General Fund	5435	E-911	50451	Uniforms	700 USD
101	General Fund	5435	E-911	50454	Water And Sewer	400 USD
101	General Fund	5435	E-911	50499	Supplies	1,500 USD
101	General Fund	5435	E-911	51307	Telephone	20,000 USD
101	General Fund	5435	E-911	53307	Telephone Recurring Charges	80,000 USD
101	General Fund	5435	E-911		Total E-911	286,962 USD
101	General Fund	5450	Veteran Affairs Office	50100	Full Time Salaries	87,152 USD
101	General Fund	5450	Veteran Affairs Office	50196	Travel & Training	4,500 USD
101	General Fund	5450	Veteran Affairs Office	50201	FICA	6,667 USD
101	General Fund	5450	Veteran Affairs Office	50207	Group Health Insurance Employees	7,446 USD
101	General Fund	5450	Veteran Affairs Office	50211	County Retirement	13,696 USD
101	General Fund	5450	Veteran Affairs Office	50320	Membership & Dues	200 USD
101	General Fund	5450	Veteran Affairs Office	50337	Copy Machine Maintenance	1,000 USD
101	General Fund	5450	Veteran Affairs Office	50348	Postage	0 USD
101	General Fund	5450	Veteran Affairs Office	50349	Printing Supplies	0 USD
101	General Fund	5450	Veteran Affairs Office	50399	Programs	2,000 USD
101	General Fund	5450	Veteran Affairs Office	50435	Office Supplies	1,000 USD
101	General Fund	5450	Veteran Affairs Office	51307	Telephone	1,000 USD
101	General Fund	5450	Veteran Affairs Office	51471	Software Purchase	998 USD
101	General Fund	5450	Veteran Affairs Office		Total Veteran Affairs Office	125,660 USD
101	General Fund	5500	Airport	50196	Travel & Training	2,500 USD
101	General Fund	5500	Airport	50309	Contractual Services	16,500 USD
101	General Fund	5500	Airport	50310	Other Operating Expenses	500 USD
101	General Fund	5500	Airport	50321	Engineering	10,000 USD
101	General Fund	5500	Airport	50328	Janitorial Supplies	50 USD
101	General Fund	5500	Airport	50329	Machine and Equipment Repairs	1,500 USD
101	General Fund	5500	Airport	50334	Maintenance Contract	2,500 USD
101	General Fund	5500	Airport	50349	Printing Supplies	50 USD
101	General Fund	5500	Airport	50415	Electricity	2,800 USD
101	General Fund	5500	Airport	50499	Supplies	500 USD
101	General Fund	5500	Airport	51307	Telephone	1,200 USD
101	General Fund	5500	Airport	51328	Janitorial Services	500 USD

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101	General Fund	5500	Airport	51335	Maintenance and Grounds	8,200 USD
101	General Fund	5500	Airport		Total Airport	46,800 USD
101	General Fund	5525	Economic Development	50100	Full Time Salaries	139,838 USD
101	General Fund	5525	Economic Development	50196	Travel & Training	1,540 USD
101	General Fund	5525	Economic Development	50201	FICA	10,698 USD
101	General Fund	5525	Economic Development	50207	Group Health Insurance Employees	16,884 USD
101	General Fund	5525	Economic Development	50211	County Retirement	21,976 USD
101	General Fund	5525	Economic Development	50302	Advertising and Promotion	28,407 USD
101	General Fund	5525	Economic Development	50307	Mobile Phone	850 USD
101	General Fund	5525	Economic Development	50316	Industry Appreciation Week	1,700 USD
101	General Fund	5525	Economic Development	50320	Membership & Dues	2,210 USD
101	General Fund	5525	Economic Development	50328	Janitorial Supplies	425 USD
101	General Fund	5525	Economic Development	50337	Copy Machine Maintenance	4,250 USD
101	General Fund	5525	Economic Development	50348	Postage	340 USD
101	General Fund	5525	Economic Development	50415	Electricity	1,700 USD
101	General Fund	5525	Economic Development	50425	Automotive Gas and Fuel	680 USD
101	General Fund	5525	Economic Development	50435	Office Supplies	1,700 USD
101	General Fund	5525	Economic Development	50530	Subscriptions	629 USD
101	General Fund	5525	Economic Development	50531	Clients and Prospects	3,665 USD
101	General Fund	5525	Economic Development	50724	Site Studies	2,550 USD
101	General Fund	5525	Economic Development	51307	Telephone	2,000 USD
101	General Fund	5525	Economic Development		Total Economic Development	242,043 USD
101	General Fund	5550	Registration/Elections Board	50100	Full Time Salaries	117,435 USD
101	General Fund	5550	Registration/Elections Board	50187	Overtime Salaries	5,000 USD
101	General Fund	5550	Registration/Elections Board	50192	Election Supplies	2,000 USD
101	General Fund	5550	Registration/Elections Board	50193	Board and Member Supplement	10,200 USD
101	General Fund	5550	Registration/Elections Board	50196	Travel & Training	5,500 USD
101	General Fund	5550	Registration/Elections Board	50201	FICA	13,957 USD
101	General Fund	5550	Registration/Elections Board	50207	Group Health Insurance Employees	14,462 USD
101	General Fund	5550	Registration/Elections Board	50211	County Retirement	18,456 USD
101	General Fund	5550	Registration/Elections Board	50302	Advertising and Promotion	345 USD
101	General Fund	5550	Registration/Elections Board	50309	Contractual Services	1,500 USD
101	General Fund	5550	Registration/Elections Board	50320	Membership & Dues	500 USD
101	General Fund	5550	Registration/Elections Board	50328	Janitorial Supplies	1,200 USD
101	General Fund	5550	Registration/Elections Board	50337	Copy Machine Maintenance	4,800 USD
101	General Fund	5550	Registration/Elections Board	50339	Hardware Maintenance	16,100 USD
101	General Fund	5550	Registration/Elections Board	50349	Printing Supplies	1,000 USD
101	General Fund	5550	Registration/Elections Board	50435	Office Supplies	2,500 USD
101	General Fund	5550	Registration/Elections Board	50471	Software Maintenance	13,475 USD
101	General Fund	5550	Registration/Elections Board	51307	Telephone	1,500 USD
101	General Fund	5550	Registration/Elections Board	51349	Printing Of Ballots	5,000 USD
101	General Fund	5550	Registration/Elections Board		Total Registration/Elections Board	234,930 USD

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101	General Fund	5600	Solid Waste Recycling	49815	Transfer in From Roads and Bridges	11,440 USD
101	General Fund	5600	Solid Waste Recycling	50100	Full Time Salaries	318,445 USD
101	General Fund	5600	Solid Waste Recycling	50169	Permanent Part Time	292,907 USD
101	General Fund	5600	Solid Waste Recycling	50196	Travel & Training	180 USD
101	General Fund	5600	Solid Waste Recycling	50201	FICA	42,907 USD
101	General Fund	5600	Solid Waste Recycling	50207	Group Health Insurance Employees	48,139 USD
101	General Fund	5600	Solid Waste Recycling	50211	County Retirement	49,962 USD
101	General Fund	5600	Solid Waste Recycling	50307	Mobile Phone	3,570 USD
101	General Fund	5600	Solid Waste Recycling	50328	Janitorial Supplies	2,550 USD
101	General Fund	5600	Solid Waste Recycling	50329	Machine and Equipment Repairs	32,500 USD
101	General Fund	5600	Solid Waste Recycling	50334	Maintenance Contract	450 USD
101	General Fund	5600	Solid Waste Recycling	50337	Copy Machine Maintenance	2,000 USD
101	General Fund	5600	Solid Waste Recycling	50338	Vehicle Repair and Maintenance	9,000 USD
101	General Fund	5600	Solid Waste Recycling	50349	Printing Supplies	300 USD
101	General Fund	5600	Solid Waste Recycling	50359	Garbage Collection & Disposal	255,370 USD
101	General Fund	5600	Solid Waste Recycling	50415	Electricity	30,000 USD
101	General Fund	5600	Solid Waste Recycling	50424	Maintenance Shop Supplies	2,700 USD
101	General Fund	5600	Solid Waste Recycling	50425	Automotive Gas and Fuel	16,000 USD
101	General Fund	5600	Solid Waste Recycling	50429	Educational Materials and Supplies	1,000 USD
101	General Fund	5600	Solid Waste Recycling	50434	Natural Gas	400 USD
101	General Fund	5600	Solid Waste Recycling	50435	Office Supplies	270 USD
101	General Fund	5600	Solid Waste Recycling	50450	Tires, Batteries, Etc.	17,000 USD
101	General Fund	5600	Solid Waste Recycling	50454	Water And Sewer	4,500 USD
101	General Fund	5600	Solid Waste Recycling	50468	Chemicals	1,500 USD
101	General Fund	5600	Solid Waste Recycling	50471	Software Maintenance	250 USD
101	General Fund	5600	Solid Waste Recycling	50479	Off Road Diesel Fuel	8,000 USD
101	General Fund	5600	Solid Waste Recycling	50480	On Road Diesel Fuel	25,000 USD
101	General Fund	5600	Solid Waste Recycling	50481	Portable Toilet Rental	3,600 USD
101	General Fund	5600	Solid Waste Recycling	50737	Building and Property Leases	6,200 USD
101	General Fund	5600	Solid Waste Recycling	51307	Telephone	1,500 USD
101	General Fund	5600	Solid Waste Recycling	51335	Maintenance and Grounds	2,975 USD
101	General Fund	5600	Solid Waste Recycling		Total Solid Waste Recycling	1,190,615 USD
101	General Fund	5625	Grant Administration	50100	Full Time Salaries	79,227 USD
101	General Fund	5625	Grant Administration	50196	Travel & Training	500 USD
101	General Fund	5625	Grant Administration	50201	FICA	6,061 USD
101	General Fund	5625	Grant Administration	50207	Group Health Insurance Employees	16,884 USD
101	General Fund	5625	Grant Administration	50211	County Retirement	12,451 USD
101	General Fund	5625	Grant Administration	50435	Office Supplies	50 USD
101	General Fund	5625	Grant Administration	51599	Matching Grant Expenditures	14,500 USD
101	General Fund	5625	Grant Administration		Total Grants Administration	129,674 USD
101	General Fund	5650	Other Government	72003	Williamsburg County Library	475,000 USD
101	General Fund	5650	Other Government	72008	Alcohol and Drug Abuse	106,756 USD

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101	General Fund	5650	Other Government	72009	Transit	205,691 USD
101	General Fund	5650	Other Government		Total Other Government	787,447 USD
101	General Fund	5700	Other Financing Uses	50606	Bond Issue Fees	15,750 USD
101	General Fund	5700	Other Financing Uses		Total Other Financing Uses	15,750 USD
101	General Fund	5750	Non Department Fringe Benefits	50206	Life Insurance	5,000 USD
101	General Fund	5750	Non Department Fringe Benefits	50210	Unemployment	18,000 USD
101	General Fund	5750	Non Department Fringe Benefits	50513	Workman's Compensation	592,771 USD
101	General Fund	5750	Non Department Fringe Benefits		Total Non Department Fringe Benefits	615,771 USD
101	General Fund	5775	Other Expenses	50195	County Delegation	14,400 USD
101	General Fund	5775	Other Expenses	50218	Employee Expenses	8,000 USD
101	General Fund	5775	Other Expenses	50302	Advertising and Promotion	8,000 USD
101	General Fund	5775	Other Expenses	50305	Independent Auditors	30,000 USD
101	General Fund	5775	Other Expenses	50306	Bank Service Charges	10,000 USD
101	General Fund	5775	Other Expenses	50308	Mask Consultants	1,620 USD
101	General Fund	5775	Other Expenses	50309	Contractual Services	40,728 USD
101	General Fund	5775	Other Expenses	50330	Enterprise Fleet Leasing	14,183 USD
101	General Fund	5775	Other Expenses	50331	Legal Contractual Services	47,591 USD
101	General Fund	5775	Other Expenses	50337	Copy Machine Maintenance	9,500 USD
101	General Fund	5775	Other Expenses	50348	Postage	65,000 USD
101	General Fund	5775	Other Expenses	50425	Automotive Gas and Fuel	10,000 USD
101	General Fund	5775	Other Expenses	50435	Office Supplies	5,000 USD
101	General Fund	5775	Other Expenses	50437	Books, Periodicals & Videos	362 USD
101	General Fund	5775	Other Expenses	50500	Sales Tax Expense	2,500 USD
101	General Fund	5775	Other Expenses	50502	Property/Liability Insurance	378,584 USD
101	General Fund	5775	Other Expenses	50613	Tan_Bank Interest Payment	65,000 USD
101	General Fund	5775	Other Expenses	51307	Telephone	30,000 USD
101	General Fund	5775	Other Expenses	51348	Postage Maintenance Lease	6,160 USD
101	General Fund	5775	Other Expenses	52471	SAP/ADP Software	216,341 USD
101	General Fund	5775	Other Expenses	71023	SC Association Of Counties	9,422 USD
101	General Fund	5775	Other Expenses	71027	Nat'L Assoc Of Counties	688 USD
101	General Fund	5775	Other Expenses	72008	Alcohol and Drug Abuse	800 USD
101	General Fund	5775	Other Expenses		Total Other Expenses	973,878 USD
101	General Fund	5780	Summer Intern Program	50201	FICA	1,570 USD
101	General Fund	5780	Summer Intern Program	51101	D1 - Lee	2,500 USD
101	General Fund	5780	Summer Intern Program	51102	D2 - T. Wilson	2,500 USD
101	General Fund	5780	Summer Intern Program	51103	D3 - Miller	2,500 USD
101	General Fund	5780	Summer Intern Program	51104	D4 - Woods	2,500 USD
101	General Fund	5780	Summer Intern Program	51105	D5 - Hammond	2,500 USD
101	General Fund	5780	Summer Intern Program	51106	D6 - Floyd	2,500 USD
101	General Fund	5780	Summer Intern Program	51107	D7 - Lemmon	2,500 USD
101	General Fund	5780	Summer Intern Program	51108	County Supervisor	2,500 USD
101	General Fund	5780	Summer Intern Program		Total Summer Interns	21,570 USD

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101	General Fund	5800	Circuit Court Judge	50307	Mobile Phone	1,200 USD
101	General Fund	5800	Circuit Court Judge	51307	Telephone	575 USD
101	General Fund	5800	Circuit Court Judge		Total Circuit Court Judge	1,775 USD
101	General Fund	5890	Building Code Enforcement	50100	Full Time Salaries	95,360 USD
101	General Fund	5890	Building Code Enforcement	50169	Permanent Part Time	24,304 USD
101	General Fund	5890	Building Code Enforcement	50196	Travel & Training	1,000 USD
101	General Fund	5890	Building Code Enforcement	50201	FICA	9,154 USD
101	General Fund	5890	Building Code Enforcement	50204	Police Retirement	10,800 USD
101	General Fund	5890	Building Code Enforcement	50207	Group Health Insurance Employees	14,462 USD
101	General Fund	5890	Building Code Enforcement	50211	County Retirement	7,063 USD
101	General Fund	5890	Building Code Enforcement	50307	Mobile Phone	360 USD
101	General Fund	5890	Building Code Enforcement	50320	Membership & Dues	300 USD
101	General Fund	5890	Building Code Enforcement	50325	Employee's Bonds	100 USD
101	General Fund	5890	Building Code Enforcement	50330	Enterprise Fleet Leasing	6,970 USD
101	General Fund	5890	Building Code Enforcement	50337	Copy Machine Maintenance	2,000 USD
101	General Fund	5890	Building Code Enforcement	50349	Printing Supplies	100 USD
101	General Fund	5890	Building Code Enforcement	50425	Automotive Gas and Fuel	4,000 USD
101	General Fund	5890	Building Code Enforcement	50435	Office Supplies	600 USD
101	General Fund	5890	Building Code Enforcement	50510	Commission _Board Fees	800 USD
101	General Fund	5890	Building Code Enforcement	51307	Telephone	1,000 USD
101	General Fund	5890	Building Code Enforcement	51471	Software Purchase	5,700 USD
101	General Fund	5890	Building Code Enforcement		Total Bulding Code Enforcement	184,074 USD
101	General Fund	6000	Sheriff	50100	Full Time Salaries	1,747,357 USD
101	General Fund	6000	Sheriff	50169	Permanent Part Time	14,550 USD
101	General Fund	6000	Sheriff	50187	Overtime Salaries	188,475 USD
101	General Fund	6000	Sheriff	50196	Travel & Training	15,000 USD
101	General Fund	6000	Sheriff	50201	FICA	147,868 USD
101	General Fund	6000	Sheriff	50204	Police Retirement	305,023 USD
101	General Fund	6000	Sheriff	50207	Group Health Insurance Employees	252,874 USD
101	General Fund	6000	Sheriff	50211	County Retirement	10,092 USD
101	General Fund	6000	Sheriff	50307	Mobile Phone	1,800 USD
101	General Fund	6000	Sheriff	50325	Employee's Bonds	180 USD
101	General Fund	6000	Sheriff	50328	Janitorial Supplies	2,000 USD
101	General Fund	6000	Sheriff	50329	Machine and Equipment Repairs	3,500 USD
101	General Fund	6000	Sheriff	50330	Enterprise Fleet Leasing	366,431 USD
101	General Fund	6000	Sheriff	50336	Radio Mach & Equip Repairs	32,500 USD
101	General Fund	6000	Sheriff	50337	Copy Machine Maintenance	6,000 USD
101	General Fund	6000	Sheriff	50338	Vehicle Repair and Maintenance	25,000 USD
101	General Fund	6000	Sheriff	50425	Automotive Gas and Fuel	150,000 USD
101	General Fund	6000	Sheriff	50431	Ammunitions and Targets	7,875 USD
101	General Fund	6000	Sheriff	50432	Films	200 USD
101	General Fund	6000	Sheriff	50433	Transcription	10,000 USD

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101	General Fund	6000	Sheriff	50435	Office Supplies	5,000 USD
101	General Fund	6000	Sheriff	50451	Uniforms	15,000 USD
101	General Fund	6000	Sheriff	50452	Law Enforcement	1,500 USD
101	General Fund	6000	Sheriff	50468	Chemicals	13,000 USD
101	General Fund	6000	Sheriff	50475	Finger Print Supplies	2,500 USD
101	General Fund	6000	Sheriff	51335	Maintenance and Grounds	2,000 USD
101	General Fund	6000	Sheriff	52307	NCIC Modem Line	2,000 USD
101	General Fund	6000	Sheriff		Total Sheriff	3,327,724 USD
101	General Fund	6001	School Resource Officer	50100	Full Time Salaries	133,296 USD
101	General Fund	6001	School Resource Officer	50187	Overtime Salaries	2,420 USD
101	General Fund	6001	School Resource Officer	50201	FICA	10,197 USD
101	General Fund	6001	School Resource Officer	50204	Police Retirement	25,646 USD
101	General Fund	6001	School Resource Officer	50207	Group Health Insurance Employees	21,649 USD
101	General Fund	6001	School Resource Officer	50513	Workman's Compensation	2,754 USD
101	General Fund	6001	School Resource Officer		Total School Resource Officers	195,962 USD
101	General Fund	6025	Detention Center	50100	Full Time Salaries	1,154,424 USD
101	General Fund	6025	Detention Center	50169	Permanent Part Time	12,490 USD
101	General Fund	6025	Detention Center	50187	Overtime Salaries	87,862 USD
101	General Fund	6025	Detention Center	50196	Travel & Training	4,000 USD
101	General Fund	6025	Detention Center	50201	FICA	88,991 USD
101	General Fund	6025	Detention Center	50204	Police Retirement	158,261 USD
101	General Fund	6025	Detention Center	50207	Group Health Insurance Employees	116,758 USD
101	General Fund	6025	Detention Center	50211	County Retirement	9,071 USD
101	General Fund	6025	Detention Center	50309	Contractual Services	12,860 USD
101	General Fund	6025	Detention Center	50310	Other Operating Expenses	12,000 USD
101	General Fund	6025	Detention Center	50328	Janitorial Supplies	20,000 USD
101	General Fund	6025	Detention Center	50329	Machine and Equipment Repairs	5,000 USD
101	General Fund	6025	Detention Center	50334	Maintenance Contract	22,835 USD
101	General Fund	6025	Detention Center	50335	Building Repairs/Improvements	2,500 USD
101	General Fund	6025	Detention Center	50337	Copy Machine Maintenance	4,500 USD
101	General Fund	6025	Detention Center	50340	Medical Costs - Inmates	160,000 USD
101	General Fund	6025	Detention Center	50373	Housing of Inmates	10,000 USD
101	General Fund	6025	Detention Center	50415	Electricity	130,000 USD
101	General Fund	6025	Detention Center	50422	Feeding of Inmates	133,821 USD
101	General Fund	6025	Detention Center	50435	Office Supplies	5,000 USD
101	General Fund	6025	Detention Center	50451	Uniforms	8,500 USD
101	General Fund	6025	Detention Center	50454	Water And Sewer	21,000 USD
101	General Fund	6025	Detention Center	50474	Clothing of Inmates	1,300 USD
101	General Fund	6025	Detention Center	51307	Telephone	15,000 USD
101	General Fund	6025	Detention Center	51446	Small Hand Tools	500 USD
101	General Fund	6025	Detention Center		Total Detention Center	2,196,673 USD
101	General Fund	6050	Parole and Corrections	51307	Telephone	700 USD

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101	General Fund	6050	Parole and Corrections		Total Parole and Corrections	700 USD
101	General Fund	7000	Emergency Medical Services	50100	Full Time Salaries	1,033,776 USD
101	General Fund	7000	Emergency Medical Services	50169	Permanent Part Time	115,976 USD
101	General Fund	7000	Emergency Medical Services	50187	Overtime Salaries	297,814 USD
101	General Fund	7000	Emergency Medical Services	50196	Travel & Training	3,155 USD
101	General Fund	7000	Emergency Medical Services	50201	FICA	110,739 USD
101	General Fund	7000	Emergency Medical Services	50207	Group Health Insurance Employees	126,588 USD
101	General Fund	7000	Emergency Medical Services	50211	County Retirement	162,464 USD
101	General Fund	7000	Emergency Medical Services	50307	Mobile Phone	391 USD
101	General Fund	7000	Emergency Medical Services	50309	Contractual Services	4,725 USD
101	General Fund	7000	Emergency Medical Services	50328	Janitorial Supplies	4,400 USD
101	General Fund	7000	Emergency Medical Services	50329	Machine and Equipment Repairs	805 USD
101	General Fund	7000	Emergency Medical Services	50334	Maintenance Contract	12,624 USD
101	General Fund	7000	Emergency Medical Services	50336	Radio Mach & Equip Repairs	3,750 USD
101	General Fund	7000	Emergency Medical Services	50337	Copy Machine Maintenance	1,211 USD
101	General Fund	7000	Emergency Medical Services	50338	Vehicle Repair and Maintenance	22,800 USD
101	General Fund	7000	Emergency Medical Services	50349	Printing Supplies	800 USD
101	General Fund	7000	Emergency Medical Services	50413	Medical Supplies	52,950 USD
101	General Fund	7000	Emergency Medical Services	50415	Electricity	7,650 USD
101	General Fund	7000	Emergency Medical Services	50425	Automotive Gas and Fuel	47,500 USD
101	General Fund	7000	Emergency Medical Services	50435	Office Supplies	1,675 USD
101	General Fund	7000	Emergency Medical Services	50450	Tires, Batteries, Etc.	6,625 USD
101	General Fund	7000	Emergency Medical Services	50451	Uniforms	3,320 USD
101	General Fund	7000	Emergency Medical Services	50454	Water And Sewer	1,615 USD
101	General Fund	7000	Emergency Medical Services	50473	Linen	2,325 USD
101	General Fund	7000	Emergency Medical Services	51307	Telephone	10,000 USD
101	General Fund	7000	Emergency Medical Services	50330	Enterprise Fleet Leasing	13,896.00
101	General Fund	7000	Emergency Medical Services		Total Emergency Medical Services	2,049,574 USD
101	General Fund	7075	Animal Care and Control	50100	Full Time Salaries	62,900 USD
101	General Fund	7075	Animal Care and Control	50169	Permanent Part Time	10,400 USD
101	General Fund	7075	Animal Care and Control	50187	Overtime Salaries	3,000 USD
101	General Fund	7075	Animal Care and Control	50196	Travel & Training	1,000 USD
101	General Fund	7075	Animal Care and Control	50201	FICA	6,633 USD
101	General Fund	7075	Animal Care and Control	50207	Group Health Insurance Employees	17,057 USD
101	General Fund	7075	Animal Care and Control	50211	County Retirement	13,155 USD
101	General Fund	7075	Animal Care and Control	50328	Janitorial Supplies	5,000 USD
101	General Fund	7075	Animal Care and Control	50329	Machine and Equipment Repairs	250 USD
101	General Fund	7075	Animal Care and Control	50330	Enterprise Fleet Leasing	7,705 USD
101	General Fund	7075	Animal Care and Control	50337	Copy Machine Maintenance	3,000 USD
101	General Fund	7075	Animal Care and Control	50415	Electricity	8,000 USD
101	General Fund	7075	Animal Care and Control	50425	Automotive Gas and Fuel	3,000 USD
101	General Fund	7075	Animal Care and Control	50435	Office Supplies	600 USD

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101	General Fund	7075	Animal Care and Control	50450	Tires, Batteries, Etc.	1,000 USD
101	General Fund	7075	Animal Care and Control	50451	Uniforms	1,000 USD
101	General Fund	7075	Animal Care and Control	50454	Water And Sewer	2,500 USD
101	General Fund	7075	Animal Care and Control	50471	Software Maintenance	2,000 USD
101	General Fund	7075	Animal Care and Control	50499	Supplies	15,000 USD
101	General Fund	7075	Animal Care and Control	51307	Telephone	1,900 USD
101	General Fund	7075	Animal Care and Control		Total Animal Care	165,101 USD
101	General Fund	8000	Roads and Bridges	49816	Transfer to Solid Waste	11,440 USD
101	General Fund	8000	Roads and Bridges	50100	Full Time Salaries	288,852 USD
101	General Fund	8000	Roads and Bridges	50169	Permanent Part Time	14,560 USD
101	General Fund	8000	Roads and Bridges	50187	Overtime Salaries	1,500 USD
101	General Fund	8000	Roads and Bridges	50196	Travel & Training	170 USD
101	General Fund	8000	Roads and Bridges	50201	FICA	24,201 USD
101	General Fund	8000	Roads and Bridges	50207	Group Health Insurance Employees	43,480 USD
101	General Fund	8000	Roads and Bridges	50211	County Retirement	45,395 USD
101	General Fund	8000	Roads and Bridges	50307	Mobile Phone	6,000 USD
101	General Fund	8000	Roads and Bridges	50309	Contractual Services	3,150 USD
101	General Fund	8000	Roads and Bridges	50320	Membership & Dues	50 USD
101	General Fund	8000	Roads and Bridges	50328	Janitorial Supplies	2,250 USD
101	General Fund	8000	Roads and Bridges	50329	Machine and Equipment Repairs	25,000 USD
101	General Fund	8000	Roads and Bridges	50330	Enterprise Fleet Leasing	46,196 USD
101	General Fund	8000	Roads and Bridges	50334	Maintenance Contract	11,250 USD
101	General Fund	8000	Roads and Bridges	50337	Copy Machine Maintenance	1,500 USD
101	General Fund	8000	Roads and Bridges	50409	Rocks	155,600 USD
101	General Fund	8000	Roads and Bridges	50415	Electricity	6,500 USD
101	General Fund	8000	Roads and Bridges	50425	Automotive Gas and Fuel	26,000 USD
101	General Fund	8000	Roads and Bridges	50426	Lumber and Wood	450 USD
101	General Fund	8000	Roads and Bridges	50434	Natural Gas	500 USD
101	General Fund	8000	Roads and Bridges	50435	Office Supplies	680 USD
101	General Fund	8000	Roads and Bridges	50436	Road Signs	850 USD
101	General Fund	8000	Roads and Bridges	50450	Tires, Batteries, Etc.	17,000 USD
101	General Fund	8000	Roads and Bridges	50454	Water And Sewer	500 USD
101	General Fund	8000	Roads and Bridges	50471	Software Maintenance	250 USD
101	General Fund	8000	Roads and Bridges	50479	Off Road Diesel Fuel	28,000 USD
101	General Fund	8000	Roads and Bridges	50480	On Road Diesel Fuel	60,000 USD
101	General Fund	8000	Roads and Bridges	50705	Socatee Swamp Bridge	35,596 USD
101	General Fund	8000	Roads and Bridges	50740	Canals and Dam Cleanup	2,500 USD
101	General Fund	8000	Roads and Bridges	50741	Pipes	22,610 USD
101	General Fund	8000	Roads and Bridges	50753	Caterpillar Lease	291,411 USD
101	General Fund	8000	Roads and Bridges	51307	Telephone	2,000 USD
101	General Fund	8000	Roads and Bridges	51446	Small Hand Tools	170 USD
101	General Fund	8000	Roads and Bridges		Total Roads and Bridges	1,175,611 USD

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101	General Fund	9000	Landfill Expense	50100	Full Time Salaries	153,084 USD
101	General Fund	9000	Landfill Expense	50187	Overtime Salaries	9,133 USD
101	General Fund	9000	Landfill Expense	50196	Travel & Training	2,125 USD
101	General Fund	9000	Landfill Expense	50201	FICA	13,447 USD
101	General Fund	9000	Landfill Expense	50207	Group Health Insurance Employees	19,314 USD
101	General Fund	9000	Landfill Expense	50211	County Retirement	25,550 USD
101	General Fund	9000	Landfill Expense	50309	Contractual Services	50,000 USD
101	General Fund	9000	Landfill Expense	50320	Membership & Dues	125 USD
101	General Fund	9000	Landfill Expense	50328	Janitorial Supplies	900 USD
101	General Fund	9000	Landfill Expense	50329	Machine and Equipment Repairs	19,000 USD
101	General Fund	9000	Landfill Expense	50330	Enterprise Fleet Leasing	14,407 USD
101	General Fund	9000	Landfill Expense	50334	Maintenance Contract	500 USD
101	General Fund	9000	Landfill Expense	50349	Printing Supplies	170 USD
101	General Fund	9000	Landfill Expense	50415	Electricity	2,000 USD
101	General Fund	9000	Landfill Expense	50425	Automotive Gas and Fuel	10,000 USD
101	General Fund	9000	Landfill Expense	50435	Office Supplies	540 USD
101	General Fund	9000	Landfill Expense	50450	Tires, Batteries, Etc.	2,000 USD
101	General Fund	9000	Landfill Expense	50471	Software Maintenance	800 USD
101	General Fund	9000	Landfill Expense	50499	Supplies	1,608 USD
101	General Fund	9000	Landfill Expense	50753	Caterpillar Lease	160,377 USD
101	General Fund	9000	Landfill Expense	51307	Telephone	2,500 USD
101	General Fund	9000	Landfill Expense		Total Landfill	487,579 USD
101	General Fund	71000	Social Services Agencies	71002	Williamsburg DSNB	2,875 USD
101	General Fund	71000	Social Services Agencies	71003	WAC Mental Health	2,875 USD
101	General Fund	71000	Social Services Agencies	71004	Indigent care	38,466 USD
101	General Fund	71000	Social Services Agencies		Total Social Services Agencies	44,216 USD
101	General Fund	72000	Agencies	71020	SC BBQ Shag Festival	1,500 USD
101	General Fund	72000	Agencies	71022	Williamsburg Hometown Chamber	1,500 USD
101	General Fund	72000	Agencies	71024	Wmsbg First Steps	125 USD
101	General Fund	72000	Agencies	71025	Town Of Kingstree	1,500 USD
101	General Fund	72000	Agencies	72001	Clemson Extension	1,500 USD
101	General Fund	72000	Agencies	72002	Pee Dee Tourism	750 USD
101	General Fund	72000	Agencies	72004	WAC Council of Government	27,000 USD
101	General Fund	72000	Agencies	72005	Soil Conservation	1,625 USD
101	General Fund	72000	Agencies	72007	Vocational Rehabilitation	300 USD
101	General Fund	72000	Agencies	72011	Historical Society	1,000 USD
101	General Fund	72000	Agencies	72013	Pee Dee Coalition (Adsa)	625 USD
101	General Fund	72000	Agencies	72014	American Red Cross	375 USD
101	General Fund	72000	Agencies	72028	The Town Of Lane	1,500 USD
101	General Fund	72000	Agencies	72029	WECC	682 USD
101	General Fund	72000	Agencies	72032	The Town Of Greeleyville	1,500 USD
101	General Fund	72000	Agencies	72034	Boys And Girls Club	250 USD

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101	General Fund	72000	Agencies	72035	Public Defender	45,256 USD
101	General Fund	72000	Agencies	72036	Solicitor'S Office	79,900 USD
101	General Fund	72000	Agencies	72037	Pee Dee Healthy Start	125 USD
101	General Fund	72000	Agencies	72039	Battery Park Alumni Assoc	750 USD
101	General Fund	72000	Agencies		Total Agencies	167,763 USD
101	General Fund	72035	Public Defender	50337	Copy Machine Maintenance	2,800 USD
101	General Fund	72035	Public Defender		Total Public Defender	2,800 USD
101	General Fund	73000	Senior Citizens	73002	Cedar Swamp & Central	2,550 USD
101	General Fund	73000	Senior Citizens	73003	Vital Aging	73,341 USD
101	General Fund	73000	Senior Citizens	73004	Kennedy Center	2,550 USD
101	General Fund	73000	Senior Citizens		Total Senior Citizens	78,441 USD
101	General Fund	79000	Forfeited Land Commission	50309	Contractual Services	1,400 USD
101	General Fund	79000	Forfeited Land Commission	50310	Other Operating Expenses	200 USD
101	General Fund	79000	Forfeited Land Commission	50348	Postage	500 USD
101	General Fund	79000	Forfeited Land Commission		Total Forfeited Land Commission	2,100 USD
101	General Fund	79001	Recreation Department	50100	Full Time Salaries	143,018 USD
101	General Fund	79001	Recreation Department	50169	Permanent Part Time	22,294 USD
101	General Fund	79001	Recreation Department	50196	Travel & Training	1,200 USD
101	General Fund	79001	Recreation Department	50201	FICA	12,646 USD
101	General Fund	79001	Recreation Department	50207	Group Health Insurance Employees	19,407 USD
101	General Fund	79001	Recreation Department	50211	County Retirement	25,980 USD
101	General Fund	79001	Recreation Department	50320	Membership & Dues	1,040 USD
101	General Fund	79001	Recreation Department	50328	Janitorial Supplies	7,905 USD
101	General Fund	79001	Recreation Department	50329	Machine and Equipment Repairs	2,720 USD
101	General Fund	79001	Recreation Department	50330	Enterprise Fleet Leasing	6,509 USD
101	General Fund	79001	Recreation Department	50337	Copy Machine Maintenance	2,280 USD
101	General Fund	79001	Recreation Department	50338	Vehicle Repair and Maintenance	3,101 USD
101	General Fund	79001	Recreation Department	50399	Programs	43,917 USD
101	General Fund	79001	Recreation Department	50415	Electricity	400 USD
101	General Fund	79001	Recreation Department	50425	Automotive Gas and Fuel	9,563 USD
101	General Fund	79001	Recreation Department	50435	Office Supplies	1,200 USD
101	General Fund	79001	Recreation Department	50451	Uniforms	8,320 USD
101	General Fund	79001	Recreation Department	50454	Water And Sewer	1,105 USD
101	General Fund	79001	Recreation Department	50479	Off Road Diesel Fuel	200 USD
101	General Fund	79001	Recreation Department	50480	On Road Diesel Fuel	800 USD
101	General Fund	79001	Recreation Department	50481	Portable Toilet Rental	6,000 USD
101	General Fund	79001	Recreation Department	50550	Music Festival	10,000 USD
101	General Fund	79001	Recreation Department	51307	Telephone	2,500 USD
101	General Fund	79001	Recreation Department	51335	Maintenance and Grounds	13,600 USD
101	General Fund	79001	Recreation Department		Total Recreation Department	345,705 USD
101	General Fund	79002	Buildings and Grounds	50100	Full Time Salaries	272,101 USD
101	General Fund	79002	Buildings and Grounds	50169	Permanent Part Time	32,448 USD

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101	General Fund	79002	Buildings and Grounds	50187	Overtime Salaries	1,500 USD
101	General Fund	79002	Buildings and Grounds	50196	Travel & Training	300 USD
101	General Fund	79002	Buildings and Grounds	50201	FICA	23,298 USD
101	General Fund	79002	Buildings and Grounds	50207	Group Health Insurance Employees	53,255 USD
101	General Fund	79002	Buildings and Grounds	50211	County Retirement	47,883 USD
101	General Fund	79002	Buildings and Grounds	50307	Mobile Phone	1,000 USD
101	General Fund	79002	Buildings and Grounds	50309	Contractual Services	23,500 USD
101	General Fund	79002	Buildings and Grounds	50328	Janitorial Supplies	11,000 USD
101	General Fund	79002	Buildings and Grounds	50329	Machine and Equipment Repairs	800 USD
101	General Fund	79002	Buildings and Grounds	50330	Enterprise Fleet Leasing	13,959 USD
101	General Fund	79002	Buildings and Grounds	50335	Building Repairs/Improvements	17,000 USD
101	General Fund	79002	Buildings and Grounds	50415	Electricity	110,000 USD
101	General Fund	79002	Buildings and Grounds	50425	Automotive Gas and Fuel	5,000 USD
101	General Fund	79002	Buildings and Grounds	50434	Natural Gas	6,100 USD
101	General Fund	79002	Buildings and Grounds	50435	Office Supplies	100 USD
101	General Fund	79002	Buildings and Grounds	50454	Water And Sewer	11,500 USD
101	General Fund	79002	Buildings and Grounds	50472	Light Bulbs	2,000 USD
101	General Fund	79002	Buildings and Grounds	50736	Parking Lots	7,800 USD
101	General Fund	79002	Buildings and Grounds	51307	Telephone	5,500 USD
101	General Fund	79002	Buildings and Grounds	51446	Small Hand Tools	300 USD
101	General Fund	79002	Buildings and Grounds		Total Buildings and Grounds	646,344 USD
101	General Fund	79003	Community Buildings and Parks	50309	Contractual Services	3,000 USD
101	General Fund	79003	Community Buildings and Parks	50329	Machine and Equipment Repairs	1,200 USD
101	General Fund	79003	Community Buildings and Parks	50335	Building Repairs/Improvements	8,000 USD
101	General Fund	79003	Community Buildings and Parks	50415	Electricity	45,000 USD
101	General Fund	79003	Community Buildings and Parks	50454	Water And Sewer	3,000 USD
101	General Fund	79003	Community Buildings and Parks	50708	JJ Mitcheom	14,500 USD
101	General Fund	79003	Community Buildings and Parks	51307	Telephone	3,900 USD
101	General Fund	79003	Community Buildings and Parks	72019	Park's Lights	70,000 USD
101	General Fund	79003	Community Buildings and Parks		Total Community Buildings and Parks	148,600 USD
101	General Fund	79004	Health Complex	50309	Contractual Services	11,600 USD
101	General Fund	79004	Health Complex	50328	Janitorial Supplies	2,200 USD
101	General Fund	79004	Health Complex	50329	Machine and Equipment Repairs	2,000 USD
101	General Fund	79004	Health Complex	50335	Building Repairs/Improvements	1,500 USD
101	General Fund	79004	Health Complex	50415	Electricity	59,000 USD
101	General Fund	79004	Health Complex	50454	Water And Sewer	3,500 USD
101	General Fund	79004	Health Complex	51307	Telephone	2,500 USD
101	General Fund	79004	Health Complex		Total Health Complex	82,300 USD
101	General Fund	79005	Department of Social Services	50309	Contractual Services	2,000 USD
101	General Fund	79005	Department of Social Services	50328	Janitorial Supplies	2,500 USD
101	General Fund	79005	Department of Social Services	50415	Electricity	15,600 USD
101	General Fund	79005	Department of Social Services	50454	Water And Sewer	4,400 USD

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101	General Fund	79005	Department of Social Services	50752	DSS Rental Lease	204,000 USD
101	General Fund	79005	Department of Social Services	51307	Telephone	8,500 USD
101	General Fund	79005	Department of Social Services		Total Department of Social Services	237,000 USD
101	General Fund	79006	Chavis One Stop	50100	Full Time Salaries	25,001 USD
101	General Fund	79006	Chavis One Stop	50201	FICA	1,913 USD
101	General Fund	79006	Chavis One Stop	50211	County Retirement	3,929 USD
101	General Fund	79006	Chavis One Stop	50328	Janitorial Supplies	3,500 USD
101	General Fund	79006	Chavis One Stop	50329	Machine and Equipment Repairs	2,500 USD
101	General Fund	79006	Chavis One Stop	50335	Building Repairs/Improvements	7,500 USD
101	General Fund	79006	Chavis One Stop	50337	Copy Machine Maintenance	4,000 USD
101	General Fund	79006	Chavis One Stop	50347	Extermination Services	3,000 USD
101	General Fund	79006	Chavis One Stop	50359	Garbage Collection & Disposal	2,800 USD
101	General Fund	79006	Chavis One Stop	50372	Deferred Maintenance	1,000 USD
101	General Fund	79006	Chavis One Stop	50415	Electricity	48,000 USD
101	General Fund	79006	Chavis One Stop	50454	Water And Sewer	5,000 USD
101	General Fund	79006	Chavis One Stop	50502	Property/Liability Insurance	1,400 USD
101	General Fund	79006	Chavis One Stop	51307	Telephone	12,500 USD
101	General Fund	79006	Chavis One Stop	51335	Maintenance and Grounds	800 USD
101	General Fund	79006	Chavis One Stop		Total Chavis One Stop	122,842 USD
101	General Fund				Total General Fund	21,567,471 USD
112	Sherriff Special Fund		Sherriff Special Fund	50306	Bank Service Charges	125 USD
112	Sherriff Special Fund		Sherriff Special Fund	50599	Operating Expenses	4,875 USD
112	Sherriff Special Fund		Sherriff Special Fund		Sherriff Special Fund	5,000 USD
112	Sherriff Special Fund		Sherriff Special Fund		Total Sherriff Special Fund	5,000 USD
120	Rural Fire Fund	5860	Rural Fire	50100	Full Time Salaries	463,032 USD
120	Rural Fire Fund	5860	Rural Fire	50169	Permanent Part Time	20,000 USD
120	Rural Fire Fund	5860	Rural Fire	50187	Overtime Salaries	2,500 USD
120	Rural Fire Fund	5860	Rural Fire	50196	Travel & Training	8,500 USD
120	Rural Fire Fund	5860	Rural Fire	50201	FICA	36,951 USD
120	Rural Fire Fund	5860	Rural Fire	50204	Police Retirement	84,457 USD
120	Rural Fire Fund	5860	Rural Fire	50207	Group Health Insurance Employees	65,048 USD
120	Rural Fire Fund	5860	Rural Fire	50211	County Retirement	4,057 USD
120	Rural Fire Fund	5860	Rural Fire	50309	Contractual Services	35,000 USD
120	Rural Fire Fund	5860	Rural Fire	50320	Membership & Dues	450 USD
120	Rural Fire Fund	5860	Rural Fire	50329	Machine and Equipment Repairs	26,000 USD
120	Rural Fire Fund	5860	Rural Fire	50335	Building Repairs/Improvements	5,000 USD
120	Rural Fire Fund	5860	Rural Fire	50380	Fire Apparatus Repairs	32,841 USD
120	Rural Fire Fund	5860	Rural Fire	50415	Electricity	23,287 USD
120	Rural Fire Fund	5860	Rural Fire	50425	Automotive Gas and Fuel	70,000 USD
120	Rural Fire Fund	5860	Rural Fire	50429	Educational Materials and Supplies	2,000 USD
120	Rural Fire Fund	5860	Rural Fire	50451	Uniforms	5,000 USD
120	Rural Fire Fund	5860	Rural Fire	50454	Water And Sewer	20,000 USD

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120	Rural Fire Fund	5860	Rural Fire	50502	Property/Liability Insurance	90,000 USD
120	Rural Fire Fund	5860	Rural Fire	50513	Workman's Compensation	5,780 USD
120	Rural Fire Fund	5860	Rural Fire	50599	Operating Expenses	42,742 USD
120	Rural Fire Fund	5860	Rural Fire	51307	Telephone	4,000 USD
120	Rural Fire Fund	5860	Rural Fire	54320	Fire Equipment Repairs	10,000 USD
120	Rural Fire Fund	5860	Rural Fire	54325	Rural Fire Utilities	17,713 USD
120	Rural Fire Fund	5860	Rural Fire		Rural Fire Fund	1,074,359 USD
120	Rural Fire Fund				Total Rural Fire Fund	1,074,359 USD
121	Title IV Incentive Fund	5300	Clerk of Court	50100	Full Time Salaries	69,712 USD
121	Title IV Incentive Fund	5300	Clerk of Court	50169	Permanent Part Time	10,982 USD
121	Title IV Incentive Fund	5300	Clerk of Court	50201	FICA	6,173 USD
121	Title IV Incentive Fund	5300	Clerk of Court	50202	Gen & Admin. Expenses	62,333 USD
121	Title IV Incentive Fund	5300	Clerk of Court	50207	Group Health Insurance Employees	4,832 USD
121	Title IV Incentive Fund	5300	Clerk of Court	50211	County Retirement	10,847 USD
121	Title IV Incentive Fund	5300	Clerk of Court	50306	Bank Service Charges	120 USD
121	Title IV Incentive Fund	5300	Clerk of Court		Total Clerk of Court	165,000 USD
121	Title IV Incentive Fund	6000	Sheriff	51598	Title IV Expenses	8,000 USD
121	Title IV Incentive Fund	6000	Sheriff		Total Sheriff	8,000 USD
121	Title IV Incentive Fund	6025	Detention Center	50202	Gen & Admin. Expenses	99,000 USD
121	Title IV Incentive Fund	6025	Detention Center		Total Detention Center	99,000 USD
121	Title IV Incentive Fund				Total Title IV-D Incentive Fund	272,000 USD
127	Federal and State Grant Fund	#	Not assigned	50100	Full Time Salaries - LE Victim's Advocate Program	32,745 USD
127	Federal and State Grant Fund	#	Not assigned	50201	FICA - LE Victim's Advocate Program	2,505 USD
127	Federal and State Grant Fund	#	Not assigned	50204	Police Retirement - LE Victim's Advocate Program	5,973 USD
127	Federal and State Grant Fund	#	Not assigned	50207	Health Insurance - LE Victim's Advocate Program	4,832 USD
127	Federal and State Grant Fund	#	Not assigned	50309	Waste Tire Grant - Contractual Services	65,000 USD
127	Federal and State Grant Fund	#	Not assigned	50309	DHEC Used Oil - Contractual Services	35,000 USD
127	Federal and State Grant Fund	#	Not assigned	50499	LEMP - Supplies	75,000 USD
127	Federal and State Grant Fund	#	Not assigned	50702	Airport Equipment	9,000 USD
127	Federal and State Grant Fund	#	Not assigned	50790	Heavy Mach/Equip	352,110 USD
127	Federal and State Grant Fund	#	Not assigned	73005	DHEC Solid Waste - Recycling Equipment	25,000 USD
127	Federal and State Grant Fund	#	Not assigned		Chavis Project	1,032,293 USD
127	Federal and State Grant Fund				Total Federal and States Grants	1,639,458 USD
151	Debt Service Fund	9900	Debt Service	82310	Ambulance Lease - Interest	4,094 USD
151	Debt Service Fund	9900	Debt Service	82311	USDA Fire Bond - Interest	6,928 USD
151	Debt Service Fund	9900	Debt Service	82312	2016A USDA - Interest	63,877 USD
151	Debt Service Fund	9900	Debt Service	82313	2018A USDA - Interest	19,500 USD
151	Debt Service Fund	9900	Debt Service	82314	2019 GOB Interest	38,820 USD
151	Debt Service Fund	9900	Debt Service	82315	Energy Conservation Fund Loan - Interest	4,369 USD
151	Debt Service Fund	9900	Debt Service	82316	IPRB - Interest	845,262 USD
					Total Interest Payments	982,851 USD

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151	Debt Service Fund	9900	Debt Service	82317	Fire Refunding Bond - Interest	34,819 USD
151	Debt Service Fund	9900	Debt Service	91110	Reserved for New General Fund Equipment - Prin	117,298 USD
151	Debt Service Fund	9900	Debt Service	91130	Reserved for Ambulance Lease - Prin	69,070 USD
151	Debt Service Fund	9900	Debt Service	91160	Reserved for New Rural Fire Equipment - Prin	110,058 USD
151	Debt Service Fund	9900	Debt Service	91161	2015 USDA Fire Bond - Prin	19,095 USD
151	Debt Service Fund	9900	Debt Service	91162	2016A USDA - Prin	62,348 USD
151	Debt Service Fund	9900	Debt Service	91163	2018A USDA - Prin	0 USD
151	Debt Service Fund	9900	Debt Service	91164	2019 GOB - Prin	254,000 USD
151	Debt Service Fund	9900	Debt Service	91165	Energy Conservation Fund Loan - Prin	34,537 USD
151	Debt Service Fund	9900	Debt Service	91166	IPRB - Prin	910,000 USD
151	Debt Service Fund	9900	Debt Service	91167	Fire Refunding Bond - Prin	377,100 USD
151	Debt Service Fund	9900	Debt Service		Total Principal Payments	1,953,506 USD
151	Debt Service Fund	9900	Debt Service		Total Debt Service	2,971,175 USD
172	Industrial Parks Fund	900	Industrial Parks	50202	Gen & Admin. Expenses	567,675 USD
172	Industrial Parks Fund	900	Industrial Parks	50306	Bank Service Charges	2,500 USD
172	Industrial Parks Fund	900	Industrial Parks		Total Industrial Parks	570,175 USD
172	Industrial Parks Fund		Result			570,175 USD
178	Capital Projects GOB 2019	1500	Capital Projects GOB	50732	Buildings	250,000 USD
178	Capital Projects GOB 2019	1500	Capital Projects GOB		Result	250,000 USD
178	Capital Projects GOB 2019				Total Capital Project GOB 2019	250,000 USD
179	Capital Projects Fund 1 % Sales Tax	1600	Capital Projects Sales Tax	50471	Software Maintenance	59,500 USD
179	Capital Projects Fund 1 % Sales Tax	1600	Capital Projects Sales Tax	50601	Principal	1,465,000 USD
179	Capital Projects Fund 1 % Sales Tax	1600	Capital Projects Sales Tax	50603	Interest on Bonds	404,750 USD
179	Capital Projects Fund 1 % Sales Tax	1600	Capital Projects Sales Tax			1,929,250 USD
179	Capital Projects Fund 1 % Sales Tax	5651	Administrative Expenses	50100	Full Time Salaries	57,990 USD
179	Capital Projects Fund 1 % Sales Tax	5651	Administrative Expenses	50201	FICA	4,437 USD
179	Capital Projects Fund 1 % Sales Tax	5651	Administrative Expenses	50207	Group Health Insurance Employees	4,832 USD
179	Capital Projects Fund 1 % Sales Tax	5651	Administrative Expenses	50211	County Retirement	9,025 USD
179	Capital Projects Fund 1 % Sales Tax	5651	Administrative Expenses	50310	Other Operating Expenses	53,344 USD
179	Capital Projects Fund 1 % Sales Tax	5651	Administrative Expenses	50513	Workman's Compensation	870 USD
179	Capital Projects Fund 1 % Sales Tax	5651	Administrative Expenses			130,498 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned	50331	Legal Contractual Services	154,000 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned	50706	Construction - Rural Fire/EMS Headquarter	320,509 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned	50706	Construction - Sheriff Training	100,000 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned	50706	Construction - St.LLawrence Addition for EMS	33,277 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned	50706	Construction - Greeleyville Police Headquarter Addition	136,886 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned	50706	Construction - Stuckey Community Building	25,000 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned	50706	Construction - Lane Community Building	190,000 USD
179	Capital Projects Fund 1 % Sales Tax	#	Not assigned			959,672 USD
179	Capital Projects Fund 1 % Sales Tax				Total Capital Projects Fund 1% Sales Tax	3,019,420 USD
192	Landfill Fund	9000	Landfill Expense	49805	Transfers Out to Reserve	403,121 USD

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192	Landfill Fund	9000	Landfill Expense	50363	Landfill Special Fee Expense	68,000 USD
192	Landfill Fund	9000	Landfill Expense		Total Landfill Expenses	471,121 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50100	Full Time Salaries	39,432 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50196	Travel & Training	25 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50201	FICA	3,017 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50206	Life Insurance	46 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50207	Group Health Insurance Employees	2,830 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50211	County Retirement	5,741 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50309	Contractual Services	29,250 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50310	Other Operating Expenses	50 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50311	Contractual Services Operating and Maintenance	43,560 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50320	Membership & Dues	3,158 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50321	Engineering	3,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50328	Janitorial Supplies	150 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50329	Machine and Equipment Repairs	22,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50331	Legal Contractual Services	1,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50348	Postage	275 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50349	Printing Supplies	75 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50361	Operating Permits	1,330 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50415	Electricity	95,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50425	Automotive Gas and Fuel	1,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50435	Office Supplies	500 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50454	Water And Sewer	4,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50468	Chemicals	4,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50470	Lane Sewer Operations	16,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50476	Lab Supplies	300 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50499	Supplies	1,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50502	Property/Liability Insurance	3,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50506	Tort Insurance	150 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50513	Workman's Compensation	1,580 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50612	RDA Loan Payment	26,436 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	50755	Equipment Rental	1,000 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	51307	Telephone	2,300 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant	49805	Transfers Out to Reserve	76,795 USD
209	Water and Sewer Fund	74701	Waste Water Treatment Plant		Total Waste Water Treatment Plant	388,000 USD
209	Water and Sewer Fund	74703	Potable Water	49805	Transfers Out to Reserve	573,364 USD
209	Water and Sewer Fund	74703	Potable Water	50100	Full Time Salaries	118,295 USD
209	Water and Sewer Fund	74703	Potable Water	50196	Travel & Training	800 USD
209	Water and Sewer Fund	74703	Potable Water	50201	FICA	9,050 USD
209	Water and Sewer Fund	74703	Potable Water	50202	Gen & Admin. Expenses	2,500 USD
209	Water and Sewer Fund	74703	Potable Water	50206	Life Insurance	83 USD
209	Water and Sewer Fund	74703	Potable Water	50207	Group Health Insurance Employees	17,500 USD

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209	Water and Sewer Fund	74703	Potable Water	50211	County Retirement	17,224 USD
209	Water and Sewer Fund	74703	Potable Water	50302	Advertising and Promotion	1,820 USD
209	Water and Sewer Fund	74703	Potable Water	50306	Bank Service Charges	9,750 USD
209	Water and Sewer Fund	74703	Potable Water	50307	Mobile Phone	600 USD
209	Water and Sewer Fund	74703	Potable Water	50309	Contractual Services	21,000 USD
209	Water and Sewer Fund	74703	Potable Water	50310	Other Operating Expenses	3,800 USD
209	Water and Sewer Fund	74703	Potable Water	50311	Contractual Services Operating and Maintenance	201,084 USD
209	Water and Sewer Fund	74703	Potable Water	50320	Membership & Dues	3,085 USD
209	Water and Sewer Fund	74703	Potable Water	50329	Machine and Equipment Repairs	75,000 USD
209	Water and Sewer Fund	74703	Potable Water	50331	Legal Contractual Services	1,000 USD
209	Water and Sewer Fund	74703	Potable Water	50337	Copy Machine Maintenance	1,750 USD
209	Water and Sewer Fund	74703	Potable Water	50348	Postage	18,000 USD
209	Water and Sewer Fund	74703	Potable Water	50349	Printing Supplies	3,000 USD
209	Water and Sewer Fund	74703	Potable Water	50361	Operating Permits	14,651 USD
209	Water and Sewer Fund	74703	Potable Water	50374	Install Water Taps	15,000 USD
209	Water and Sewer Fund	74703	Potable Water	50415	Electricity	80,000 USD
209	Water and Sewer Fund	74703	Potable Water	50425	Automotive Gas and Fuel	4,000 USD
209	Water and Sewer Fund	74703	Potable Water	50435	Office Supplies	3,000 USD
209	Water and Sewer Fund	74703	Potable Water	50451	Uniforms	929 USD
209	Water and Sewer Fund	74703	Potable Water	50468	Chemicals	14,000 USD
209	Water and Sewer Fund	74703	Potable Water	50471	Software Maintenance	7,050 USD
209	Water and Sewer Fund	74703	Potable Water	50477	Materials	30,000 USD
209	Water and Sewer Fund	74703	Potable Water	50478	Water Purchased for Resale	99,000 USD
209	Water and Sewer Fund	74703	Potable Water	50499	Supplies	1,500 USD
209	Water and Sewer Fund	74703	Potable Water	50502	Property/Liability Insurance	3,236 USD
209	Water and Sewer Fund	74703	Potable Water	50506	Tort Insurance	150 USD
209	Water and Sewer Fund	74703	Potable Water	50513	Workman's Compensation	1,325 USD
209	Water and Sewer Fund	74703	Potable Water	50612	RDA Loan Payment	1,243,824 USD
209	Water and Sewer Fund	74703	Potable Water	50737	Building and Property Leases	12,000 USD
209	Water and Sewer Fund	74703	Potable Water	50751	Mouzon Water Connection	3,000,000 USD
209	Water and Sewer Fund	74703	Potable Water		Total Potable Water	5,608,370 USD
209	Water and Sewer Fund				Total Water and Sewer Fund	5,996,370 USD
					Grand Total for All Funds	37,836,549 USD

Williamsburg County Government
All Expenditures by Fund Type and County Department
FY 2022-2023 Proposed Operating Budget
2nd Reading